

FY2024 MONTHLY LOTDT DASHBOARD

Occupancy Month	Net to TDC	+/- PY
December	\$ 2,089,638	11.3%
FYTD	\$ 5,147,222	7.9%
% OF BUDGET		25.0%
% OF FY		21.4%

BUDGETED \$ \$ 24,011,790

